

Market Weston Parish Council Budget repc

Budget report from 1-Apr-2026 to Sept 2026 (figures exclude VAT)

All reserves

Payments

	Budget	Period Actual	Variance
Administration			
Office-Salary etc	£6,852.00	£3,534.44	£3,317.56
Bank charges	£72.00	£35.00	£37.00
.Gov website email	£308.00	£68.33	£239.67
Hall Hire	£167.00	£0.00	£167.00
Insurance	£468.00	£424.16	£43.84
subscription	£167.67	£168.34	-£0.67
Audit	£228.00	£189.00	£39.00
Software	£88.00	£0.00	£88.00
Training	£100.00	£0.00	£100.00
Total Administration	£8,450.67	£4,419.27	£4,031.40
grants			
S137	£52.00	£0.00	£52.00
Village Hall/PCC grants	£730.00	£0.00	£730.00
Total grants	£782.00	£0.00	£782.00
Village maintenance			
Defibrillator	£170.00	£0.00	£170.00
Speed Indicator	£0.00	£17.56	-£17.56
War Memorial	£100.00	£0.00	£100.00
General village Maintenance	£100.00	£155.00	-£55.00
Total Village maintenance	£370.00	£172.56	£197.44
Other Payments			
Emergency Plan	£100.00	£0.00	£100.00
Miscellaneous	£150.00	£0.00	£150.00
Total Other Payments	£250.00	£0.00	£250.00
The Green			
The Green	£1,347.33	£515.33	£832.00
Total The Green	£1,347.33	£515.33	£832.00
Total Payments	£11,200.00	£5,107.16	£6,092.84

Receipts

	Budget	Period Actual	Variance
Precept			
Precept	£0.00	£11,200.00	£11,200.00
Total Precept	£0.00	£11,200.00	£11,200.00
Other Receipts			
Miscellaneous Receipts	£0.00	£1,140.00	£1,140.00
Bank interest	£0.00	£116.72	£116.72
Total Other Receipts	£0.00	£1,256.72	£1,256.72
Total Receipts	£0.00	£12,456.72	£12,456.72