

## Budget 2025 26

	2025-26	
<b>Other Payments</b>		
other		
<b>Total Other Payments</b>		
<b>grants</b>		
Grant	£700.00	
<b>Total grants</b>	£700.00	
<b>S137</b>		
S137	£50.00	
<b>Total S137</b>	£50.00	
<b>Defibrillator</b>		
Defibrillator	£150.00	
<b>Total Defibrillator</b>	£150.00	
<b>Office Expenses</b>		
Vicki Gay office	£400.00	
Insurance	£450.00	
subscription	£200.00	
Website	£200.00	
Audit	£200.00	
Software	£65.00	
Training	£100.00	
<b>Total Office Expenses</b>	£1,615.00	
<b>Hall Hire</b>		
Hall Hire	£160.00	
<b>Total Hall Hire</b>	£160.00	
<b>Dogs bins</b>		
Dog waste bins	£200.00	
<b>Total Dogs bins</b>	£200.00	
<b>The Green</b>		Carry over
The Green		£5160 from last year
		£1,333.00
<b>Total The Green</b>	£1,333.00	£6,493.00 Green total
<b>Salary</b>		
<b>Total Salary</b>	£5,889.00	
<b>Total Payments</b>	£10,097.00	
<b>Receipts</b>		
<b>Other Receipts</b>		
<b>Total Other Receipts</b>		
<b>Precept</b>		
Precept		
<b>Total Precept</b>		
<b>Total Receipts</b>	£10,097.00	